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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Draft report of the Fifth Committee

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I. INTRODUCTION

1. At its 3rd plenary meeting, on 23 September 1994, the General Assembly decided to include in the agenda of its forty-ninth session the item entitled "Programme budget for the biennium 1994-1995" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 20th, 21st, 32nd, 34th to 37th meetings, on 17 and 21 November and 14 and 19 to 22 December 1994.

3. The comments and observations made in the course of the discussion of the item are reflected in the relevant summary records (A/C.5/49/SR.20, 21, 32, 34-37).

4. In accordance with the guidelines for the contingency fund, annexed to General Assembly resolution 42/211 of 21 December 1987, the Fifth Committee, at its 37th meeting, on 22 December 1994, considered a consolidated statement of all programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund and the corresponding report of the Advisory Committee on Administrative and Budgetary Questions, which was presented orally (see A/C.5/49/SR.37). The consolidated amount fell within the available balance of the contingency fund. The Committee, therefore, proceeded to approve the required amounts under the relevant sections of the programme budget.

5. Section II of the present report contains a summary of the recommendations of the Fifth Committee during the forty-ninth session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items dealt with in plenary meetings.

6. Section III of the report provides a summary of the special subjects considered by the Fifth Committee, other than the programme budget implications of draft resolutions and revised estimates, which led to the adoption of specific decisions to be recommended to the General Assembly.

7. The recommendations of the Fifth Committee are contained in section IV of the present report.

II. PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

8. In its resolutions 48/231 A and B of 23 December 1993, the General Assembly approved appropriations for the biennium 1994-1995 in the amount of $2,580,200,200 and estimates of income in the amount of $447,401,700.

9. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items

dealt with in plenary meetings, have resulted in net increases in the approved level of appropriations in the amount of $28,074,200 and net reduction in the approved estimates of income in the amount of $45,321,200.

10. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, below:

(United States dollars)

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreasse) approved at the current session	Total
Expenditure sections			
1. Overall policy-making, direction and co-ordination	37 049 800		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		168 700	
Total	37 049 800	168 700	37 218 500
3. Political affairs	67 923 600		
(a) Revised estimates: resources appropriated for activities related to apartheid (A/C.5/49/44, A/49/7/Add.4 and A/C.5/49/SR.35 and 36)		(576 600)	
(b) Revised estimates: Africa: critical economic situation, recovery and development (A/C.5/48/74 and Add.1, A/48/7/Add.8 and A/C.5/49SR.20,35,36)		(428 500)	
(c) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(802 300)	
Total	67 923 600	(1 807 400)	66 116 200
4. Peace-keeping operations and special missions	101 573 200		
(a) Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (A/C.5/49/29, A/49/7/Add.2 and A/C.5/49/SR.35)		10 069 600	
(b) Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan (A/C.5/49/36, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		1 000 000	

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Section		Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
	Expenditure sections			
(c)	Financing of the expansion of the United Nations Observer Mission in South Africa (A/C.5/49/38 and (A/C.5/49/SR.33)		19 266 000	
(d)	The situation in Central America: Procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/49/45, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		330 300	
(e)	Revised estimates: United Nations Special Co-ordinator in the Occupied Territories (A/C.5/49/51 and Corr.1 and A/49/7/Add.5)		2 242 100	
(f)	First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(2 259 300)	
	Total	101 573 200	30 648 700	132 221 900
5.	International Court of Justice	18 329 400		
(a)	First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		986 600	
	Total	18 329 400	986 600	19 316 000
7.	Legal activities	32 490 000		
(a)	Agreement relating to the implementation of Part XI of the United Nations Convention on the Law of the Sea of 10 December 1982 (A/C.5/49/25, A/49/7/Add.3 and A/C.5/49/SR.35)		(776 000)	
(b)	First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(281 500)	
	Total	32 490 000	(1 057 500)	31 432 500

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
8. Department for Policy Coordination and Sustainable Development	50 355 600		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive and special sessions of 1994 (A/C.5/49/12 and A/C.5/49/SR. 32 and 33)		52 000	
(b) Revised estimates: resources appropriated for activities related to apartheid (A/C.5/49/44, A/49/7/Add.4 and A/C.5/49/SR.35 and 36)		576 600	
(c) Revised estimates: Africa: critical economic situation, recovery and development (A/C.5/48/74 and Add.1, A/48/7/Add.8 and A/C.5/49SR.20,35,36)		428 500	
(b) Global conference on the sustainable development of small island developing states (A/C.5/49/52, A/C.5/49/SR.32 and SR.33 and General Assembly resolution 42/211)		230 500	
(d) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(86 600)	
Total	50 355 600	1 201 000	51 556 600
9. Department for Economic and Social Information and Policy Analysis	46 815 700		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(589 800)	
Total	46 815 700	(589 800)	46 225 900

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Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
10. Department for Development Support and Management Services	29 385 800		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(3 424 400)	
Total	29 385 800	(3 424 400)	25 961 400
11. A. United Nations Conference on Trade and Development	108 296 400		
(a) Global conference on the sustainable development of small island developing states (A/C.5/49/52, A/C.5/49/SR.32 and SR.33 and General Assembly resolution 42/211)		66 800	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		5 216 600	
Total	108 296 400	5 283 400	113 579 800
11. B. International Trade Center	19 982 200		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		960 100	
Total	19 982 200	960 100	20 942 300
12. A. United Nations Environment Programme	11 384 500		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		2 893 400	
Total	11 384 500	2 893 400	14 277 900
12. B. United Nations Centre for Human Settlements (HABITAT)	11 854 300		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		3 322 200	
Total	11 854 300	3 322 200	15 176 500

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
13. Crime Control	4 638 200		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		201 500	
Total	4 638 200	201 500	4 839 700
14. International Drug Control	13 998 700		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive and special sessions of 1994 (A/C.5/49/12 and A/C.5/49/SR. 32 and 33)		45 000	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		650 200	
Total	13 998 700	695 200	14 693 900
15. Economic Commission for Africa	78 020 100		
(a) Global conference on the sustainable development of small island developing states (A/C.5/49/52, A/C.5/49/SR.32 and SR.33 and General Assembly resolution 42/211)		66 000	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(6 428 500)	
Total	78 020 100	(6 362 500)	71 657 600
16. Economic and Social Commission for Asia and the Pacific	59 846 200		
(a) Global conference on the sustainable development of small island developing states (A/C.5/49/52, A/C.5/49/SR.32 and SR.33 and General Assembly resolution 42/211)		53 400	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 378 800	
Total	59 846 200	1 432 200	61 278 400

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
17. Economic Commission for Europe	44 684 500		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		2 694 800	
Total	44 684 500	2 694 800	47 379 300
18. Economic Commission for Latin America and the Caribbean	79 992 600		
(a) Global conference on the sustainable development of small island developing states (A/C.5/49/52, A/C.5/49/SR.32 and SR.33 and General Assembly resolution 42/211)		43 800	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(1 057 000)	
Total	79 992 600	(1 013 200)	78 979 400
19. Economic and Social Commission for Western Asia	38 226 600		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(3 013 500)	
Total	38 226 600	(3 013 500)	35 213 100
20. Regular Programme of Technical Co-operation	42 910 000		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 904 700	
Total	42 910 000	1 904 700	44 814 700
21. Human rights	36 063 300		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive and special sessions of 1994 (A/C.5/49/12 and A/C.5/49/SR. 32 and 33)		675 400	

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
(b) Revised estimates: Human rights (A/C.5/49/53 and A/49/7/Add.6)		4 473 000	
(c) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		2 496 500	
Total	36 063 300	7 644 900	43 708 200
22. A. Office of the High Commissioner for Refugees	45 329 400		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		3 243 300	
Total	45 329 400	3 243 300	48 572 700
22. B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007 900		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		342 400	
Total	21 007 900	342 400	21 350 300
23. Department of humanitarian affairs	18 541 200		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		493 500	
Total	18 541 200	493 500	19 034 700
24. Public Information	133 145 300		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(1 702 700)	
Total	133 145 300	(1 702 700)	131 442 600
25. Administration and Management	876 856 000		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		19 964 800	
Total	876 856 000	19 964 800	896 820 800

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decrease) approved at the current session	Total
Expenditure sections			
26. Jointly financed administrative activities	26 192 800		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 028 400	
Total	26 192 800	1 028 400	27 221 200
27. Special expenses	31 780 400		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 014 700	
Total	31 780 400	1 014 700	32 795 100
28. Staff assessment	404 949 000		
(a) Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (A/C.5/49/29, A/49/7/Add.2 and A/C.5/49/SR.35)		728 100	
(b) Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan (A/C.5/49/36, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		150 000	
(c) Financing of the expansion of the United Nations Observer Mission in South Africa (A/C.5/49/38 and (A/C.5/49/SR.33)		1 464 200	
(d) The situation in Central America: Procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/49/45, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		73 300	

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
Expenditure sections			
(e) Revised estimates: United Nations Special Co-ordinator in the Occupied Territories (A/C.5/49/51 and Corr.1 and A/49/7/Add.5)		221 900	
(f) Revised estimates: Human rights (A/C.5/49/53 and A/49/7/Add.6)		1 022 900	
(g) Revised estimates (A/C.5/49/54, A/49/7/Add.7 and General Assembly resolution 48/2188)		103 500	
(h) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(50 914 800)	
Total	404 949 000	(47 150 900)	357 798 100
29. Technological innovations	18 841 500		
(a) Integrated Management Information System (A/C.5/49/61, A/49/7/Add.1 and A/C.5/49/SR. 34)		6 337 200	
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		219 600	
Total	18 841 500	6 556 800	25 398 300
30. Construction, alteration, improvement and major maintenance	58 306 900		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		140 200	
Total	58 306 900	140 200	58 447 100
31. Office of internal oversight services	11 429 100		
(a) Revised estimates (A/C.5/49/54, A/49/7/Add.7 and General Assembly resolution 48/2188)		396 100	

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decreease) approved at the current session	Total
(b) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		202 500	
Total	11 429 100	598 600	12 027 700
32. International Seabed Authority			
(a) Agreement relating to the implementation of Part XI of the United Nations Convention on the Law of the Sea of 10 December 1982 (A/C.5/49/25, A/49/7/Add.3 and A/C.5/49/SR.35)		776 000	
Total	-	776 000	776 000
Grand total expenditure estimates (gross)	2 580 200 200	28 074 200	2 608 274 400
Income sections			
1. Income from staff assessment	411 364 200		
(a) Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (A/C.5/49/29, A/49/7/Add.2 and A/C.5/49/SR.35)		728 100	
(b) Emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan (A/C.5/49/36, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		150 000	
(c) Financing of the expansion of the United Nations Observer Mission in South Africa (A/C.5/49/38 and (A/C.5/49/SR.33)		1 464 200	

Section	Approved under General Assembly resolutions 48/231 A and B	Increase or (decrease) approved at the current session	Total
(d) The situation in Central America: Procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/49/45, A/C.5/49/SR.32 and 33 and General Assembly resolution 41/213)		73 300	
(e) Revised estimates: United Nations Special Co-ordinator in the Occupied Territories (A/C.5/49/51 and Corr.1 and A/49/7/Add.5)		221 900	
(f) Revised estimates: Human rights (A/C.5/49/53 and A/49/7/Add.6)		1 022 900	
(g) Revised estimates (A/C.5/49/54, A/49/7/Add.7 and General Assembly resolution 48/218B)		103 500	
(h) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		(51 911 400)	
Total	411 364 200	(48 147 500)	363 216 700
2. General income	59 258 800		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 671 000	
Total	59 258 800	1 671 000	60 929 800
3. Service to the public	6 778 700		
(a) First performance report (A/C.5/49/43, A/49/7/Add.8 and A/C.5/49/SR. 36)		1 155 300	
Total	6 778 700	1 155 300	7 934 000
Total, Income estimates	477 401 700	(45 321 200)	432 080 500
Grand total expenditure estimates, (net)	2 102 798 500	73 395 400	2 029 403 100

11. At its 37th meeting, on 22 December 1994, the Fifth Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 1994-1995, as well as the financing of the appropriations for the year 1995. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 1994-1995 (see para. 27, draft resolution II A);

(b) The Committee approved the revised income estimates for the biennium 1994-1995 (see para. 27, draft resolution II B);

(c) The Committee approved the draft resolution on the financing of the appropriations for the year 1995 (see para. 27, draft resolution II C).

III. CONSIDERATION OF SPECIAL SUBJECTS

1. Financing for the expansion of the United Nations Observer Mission in South Africa

12. The Committee considered this question at its 33rd meeting, on 16 December. It had before it the report of the Secretary-General (A/C.5/49/38). The report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by the Chairman.

13. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly approve an additional appropriation of $19,266,000 under section 4, Peace-keeping operations and special missions, of the programme budget for 1994-1995 and an appropriation of $1,464,200 under section 28, Staff assessment, to be offset by income in the same amount under income section 1, Income from staff assessment (see para. 27, draft resolution I, sect. I).

2. Agreement relating to the implementation of part XI of the United Nations Convention on the Law of the Sea of 10 December 1982

14. The Committee considered this question at its 34th and 35th meetings, on 19 and 20 December. It had before it the report of the Secretary-General (A/C.5/49/25) and the related report of the Advisory Committee (A/49/7/Add.3).

15. At the 35th meeting, on 20 December, the Committee decided, without a vote, to recommend that the General Assembly approve an additional appropriation of $776,000 under section 32, International Seabed Authority, of the programme budget for 1994-1995, offset by a reduction of the same amount under section 7, Legal activities (see para. 27, draft resolution I, sect. II).

3. Human rights

16. The Committee considered this question at its 35th and 36th meetings, on 20 and 21 December. It had before it the report of the Secretary-General (A/C.5/49/53) and the related report of the Advisory Committee (A/49/7/Add.6).

17. At the 36th meeting, on 21 December, the Committee decided, without a vote, to recommend that the General Assembly approve an appropriation of $4,473,000 under section 21, Human rights, of the programme budget for 1994-1995, on the understanding that the posts requested by the Secretary-General in his report (A/C.5/49/53) for the Office of the High Commissioner for Human Rights, the Centre for Human Rights and the United Nations human rights presence in Cambodia are approved on a temporary basis, and an appropriation of $1,022,900 under section 28, Staff assessment, to be offset by an increase in the same amount under income section 1, Income from staff assessment, subject to a detailed review by the Advisory Committee and the General Assembly (see para. 27, draft resolution I, sect. III).

4. Revised estimates under sections 3A, 3B, 3C, 4, 8, 15, 24 and 28 and income section 1

18. The Committee considered this question at its 35th and 36th meetings, on 20 and 21 December. It had before it the report of the Secretary-General (A/C.5/49/44) and the related report of the Advisory Committee (A/49/7/Add.4).

19. At the 36th meeting, on 21 December, the Committee decided, without a vote, to recommend that the General Assembly approve the continuation of six temporary posts for the servicing of the Security Council Sanctions Committee with the related costs to be met from resources currently appropriated under section 3 (Political affairs) of the programme budget for the biennium 1994-1995 and accept the redeployment of $576,600 from section 3, Political affairs, to section 8, Department for Policy Coordination and Sustainable Development, of the programme budget for the biennium 1994-1995 for activities related to the international convention to combat desertification subject to review and adjustment by the Advisory Committee and the General Assembly (see para. 27, draft resolution I, sect. IV).

5. Africa: critical economic situation, recovery and development

20. The Committee considered this question at its 20th, 35th and 36th meetings, on 17 November and 20 and 21 December. It had before it the report of the Secretary-General (A/C.5/48/74 and Add.1) and the related report of the Advisory Committee (A/49/7/Add.8).

21. At the 36th meeting, the Chairman of the Committee, following informal consultations, introduced a draft resolution entitled "Africa: critical economic situation, recovery and development" (A/C.5/49/L.23).

22. At the same meeting, the Committee adopted draft resolution A/C.5/49/L.23 without a vote (see para. 27, draft resolution I, sect. V).

6. First performance report

23. The Committee considered this question at its 36th meeting, on 21 December. It had before it the report of the Secretary-General (A/C.5/49/43) and the related report of the Advisory Committee (A/49/7/Add.8).

24. At the same meeting, the Committee decided, without a vote, to recommend to the General Assembly that it take note of the report of the Secretary-General (A/C.5/49/43) and the related report of the Advisory Committee (A/49/7/Add.8) and approve a net decrease of $21,036,900 in the appropriations approved for the biennium 1994-1995 and a net decrease of $49,085,100 in the estimates of income for the biennium 1994-1995, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General (see para. 27, draft resolution I, sect. VI).

7. Contingency fund

25. The Committee considered this question at its 37th meeting, on 22 December. It had before it the report of the Secretary-General (A/C.5/49/55). The report of the Advisory Committee was presented orally by its Chairman.

26. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly appropriate the required amounts, as contained in the report of the Secretary-General, as orally revised. The Committee also decided to recommend to the General Assembly that it note that a balance of $1,362,800 would remain in the contingency fund (see para. 27, draft resolution I, sect. VII).

IV. RECOMMENDATIONS OF THE FIFTH COMMITTEE

27. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

DRAFT RESOLUTION I

Questions relating to the programme budget for the biennium 1994-1995

The General Assembly

I

FINANCING FOR THE EXPANSION OF THE UNITED NATIONS OBSERVER MISSION IN SOUTH AFRICA

1. Approves an appropriation of 19,266,000 United States dollars under section 4, Peace-keeping operations and special missions, of the programme budget for the biennium 1994-1995, 1/ and an appropriation of 1,464,200 dollars under section 28, Staff assessment, to be offset by income in the same amount under income section 1, Income from staff assessment;

2. Requests the Secretary-General to submit to the General Assembly a full final performance report relating to the final expenditures of the United Nations Observer Mission in South Africa and to the activities budgeted and implemented;

3. Also requests the Secretary-General to include in the next report detailed financial statements of the United Nations Observer Mission in South Africa and an inventory of assets, including information concerning their final disposition, and to assess the experiences and budget performance of the Mission with a view to formulating recommendations for similar future operations;

II

AGREEMENT RELATING TO THE IMPLEMENTATION OF PART XI OF THE UNITED NATIONS CONVENTION ON THE LAW OF THE SEA OF 10 DECEMBER 1982

Having considered the report of the Secretary-General 2/ and the report of the Advisory Committee on Administrative and Budgetary Questions, 3/

1. Concurs in the observations of the Advisory Committee as contained in paragraphs 2 to 4 of its report; 3/

1/ Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6 (A/48/6/Rev.1).

2/ A/C.5/49/25.

3/ Official Records of the General Assembly, Forty-ninth Session, Supplement No. 7A, document A/49/7/Add.3.

2. Approves an additional appropriation of 776,000 dollars under section 32, International Seabed Authority, of the programme budget for the biennium 1994-1995, 1/ offset by a reduction in the same amount under section 7;

3. Decides that, should additional resource requirements arise, the General Assembly would consider whether to authorize the Secretary-General to enter into related commitments, as appropriate;

III

HUMAN RIGHTS

Having considered the report of the Secretary-General 4/ and the report of the Advisory Committee on Administrative and Budgetary Questions, 5/ and the views of Member States expressed in the Fifth Committee of the General Assembly at its forty-ninth session,

Reaffirming the important role of the Advisory Committee in the budgetary process,

Reiterating the importance of following strictly the normal procedures of budgetary approval,

1. Decides to appropriate, on an exceptional basis, an amount of 4,473,000 dollars under section 21, Human rights, of the programme budget for the biennium 1994-1995, 1/ on the understanding that the posts requested by the Secretary-General in his report 4/ for the Office of the United Nations High Commissioner for Human Rights, the Centre for Human Rights and the United Nations human rights presence in Cambodia are approved on a temporary basis and that all these posts shall be subject to a detailed review by the Advisory Committee on Administrative and Budgetary Questions and by the General Assembly at the earliest opportunity at its resumed forty-ninth session;

2. Decides to appropriate an amount of 1,022,900 dollars under section 28, Staff assessment, to be offset by an increase in the same amount under income section 1, Income from staff assessment;

3. Requests the Secretary-General to provide justification for the establishment of the posts on a permanent basis and an explanation with regard to the observations and recommendations contained in the report of the Advisory Committee 5/ to the General Assembly for consideration during its resumed forty-ninth session;

4/ A/C.5/49/53.

5/ Official Records of the General Assembly, Forty-ninth Session, Supplement No. 7A, document A/49/7/Add.6.

IV

REVISED ESTIMATES UNDER SECTIONS 3A, 3B, 3C, 4, 8, 15, 24 AND 28 AND INCOME SECTION 1

The General Assembly

1. Approves the continuation of six temporary posts for the servicing of the Security Council Committee established by resolution 661 (1990) concerning the situation between Iraq and Kuwait, with the related costs to be met from resources currently appropriated under section 3, Political affairs, of the programme budget for the biennium 1994-1995; 1/

2. Decides to accept the redeployment of 576,600 dollars from section 3 to section 8, Department for Policy Coordination and Sustainable Development, of the programme budget for the biennium 1994-1995 for activities related to the international convention to combat desertification as proposed by the Secretary-General in his report, 6/ subject to review and adjustment by the Advisory Committee on Administrative and Budgetary Questions and the General Assembly;

V

AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT

The General Assembly,

Recalling its resolution 48/260 of 14 July 1994, in which it requested the Secretary-General to prepare a draft programme budget section to include the activities mandated under programme 45 of the medium-term plan for the period 1992-1997, entitled "Africa: critical economic situation, recovery and development",

Having considered the supplementary report of the Secretary-General, 7/

Taking note of the reports of the Secretary-General 8/ and the related report of the Advisory Committee on Administrative and Budgetary Questions, 9/

1. Decides to accept the redeployment of 428,500 United States dollars from section 3 to section 8 of the programme budget for the biennium 1994-1995, as proposed by the Secretary-General;

6/ A/C.5/49/44.

7/ A/C.5/48/74/Add.1.

8/ A/C.5/48/74 and Add.1.

9/ A/49/7/Add.8.

2. Requests the Secretary-General to review his proposal for additional resources in the light of the comments of Member States in the Fifth Committee of the General Assembly at its forty-ninth session and of the Advisory Committee on Administrative and Budgetary Questions and to submit it through the Committee for Programme and Coordination and the Advisory Committee in the context of the proposed programme budget for the biennium 1996-1997;

3. Also requests the Secretary-General to prepare a draft budget section containing his proposals, for implementation during the biennium 1996-1997, for activities mandated under programme 45 of the medium-term plan for the period 1992-1997, entitled "Africa: critical economic situation, recovery and development", taking into account the views expressed by Member States in the Fifth Committee of the General Assembly at its forty-ninth session and of the Advisory Committee on Administrative and Budgetary Questions and to submit it through the Committee for Programme and Coordination and the Advisory Committee to the General Assembly at its fiftieth session.

VI

FIRST PERFORMANCE REPORT

1. Takes note of the report of the Secretary-General 10/ and the related report of the Advisory Committee on Administrative and Budgetary Questions; 11/

2. Approves a net decrease of 21,036,900 dollars in the appropriations approved for the biennium 1994-1995, 1/ and a net decrease of 49,085,100 dollars in the estimates of income for the biennium 1994-1995, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General;

VII

CONTINGENCY FUND

Notes that a balance of 1,362,800 dollars remains in the contingency fund.

10/ A/C.5/49/43.

11/ Official Records of the General Assembly, Forty-ninth Session, Supplement No. 7A, document A/49/7/Add.8.

DRAFT RESOLUTION II

Programme budget for the biennium 1994-1995

A

Revised budget appropriations for the biennium 1994-1995

The General Assembly

Resolves that for the biennium 1994-1995:

The amount of 2,580,200,200 United States dollars appropriated by it in its resolution 48/231 A of 23 December 1993 shall be adjusted by 28,074,200 dollars as follows:

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION			
1.	Overall policy-making, direction and coordination	37 049 800	168 700	37 218 500
	Total, Part I	37 049 800	168 700	37 218 500
	PART II. POLITICAL AFFAIRS			
3.	Political affairs	67 923 600	(1 807 400)	66 116 200
4.	Peace-keeping operations and special missions	101 573 200	30 648 700	132 221 900
	Total, Part II	169 496 800	28 841 300	198 338 100
	PART III. INTERNATIONAL JUSTICE AND LAW			
5.	International Court of Justice	18 329 400	986 600	19 316 000
7.	Legal activities	32 490 000	(1 057 500)	31 432 500
	Total, Part III	50 819 400	(70 900)	50 748 500
	PART IV. INTERNATIONAL COOPERATION AND DEVELOPMENT			
8.	Department for Policy Coordination and Sustainable Development	50 355 600	1 201 000	51 556 600
9.	Department for Economic and Social Information and Policy Analysis	46 815 700	(589 800)	46 225 900
10.	Department for Development Support and Management Services	29 385 800	(3 424 400)	25 961 400
11A.	United Nations Conference on Trade and Development	108 296 400	5 283 400	113 579 800

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
11B.	International Trade Centre	19 982 200	960 100	20 942 300
12A.	United Nations Environment Programme	11 384 500	2 893 400	14 277 900
12B.	United Nations Centre for Human Settlements (Habitat)	11 854 300	3 322 200	15 176 500
13.	Crime control	4 638 200	201 500	4 839 700
14.	International Drug Control	13 998 700	695 200	14 693 900
	Total, Part IV	296 711 400	10 542 600	307 254 000
	PART V. REGIONAL COOPERATION FOR DEVELOPMENT			
15.	Economic Commission for Africa	78 020 100	(6 362 500)	71 657 600
16.	Economic and Social Commission for Asia and the Pacific	59 846 200	1 432 200	61 278 400
17.	Economic Commission for Europe	44 684 500	2 694 800	47 379 300
18.	Economic Commission for Latin America and the Caribbean	79 992 600	(1 013 200)	78 979 400
19.	Economic and Social Commission for Western Asia	38 226 600	(3 013 500)	35 213 100
20.	Regular programme of technical cooperation	42 910 000	1 904 700	44 814 700
	Total, Part V	343 680 000	(4 357 500)	339 322 500
	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS			
21.	Human rights	36 063 300	7 644 900	43 708 200
22A.	Office of the United Nations High Commissioner for Refugees	45 329 400	3 243 300	48 572 700

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
22B.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007 900	342 400	21 350 300
23.	Department of Humanitarian Affairs	18 541 200	493 500	19 034 700
	Total, Part VI	120 941 800	11 724 100	132 665 900
	PART VII. PUBLIC INFORMATION			
24.	Public information	133 145 300	(1 702 700)	131 442 600
	Total, Part VII	133 145 300	(1 702 700)	131 442 600
	PART VIII. COMMON SUPPORT SERVICES			
25.	Administration and management	876 856 000	19 964 800	896 820 800
	Total, Part VIII	876 856 000	19 964 800	896 820 800
	PART IX. JOINTLY FINANCED ACTIVITIES SPECIAL EXPENSES			
26.	Jointly financed administrative activities ..	26 192 800	1 028 400	27 221 200
27.	Special expenses	31 780 400	1 014 700	32 795 100
	Total, Part IX	57 973 200	2 043 100	60 016 300
	PART X. STAFF ASSESSMENT			
28.	Staff assessment	404 949 000	(47 150 900)	357 798 100
	Total, Part X	404 949 000	(47 150 900)	357 798 100

Section		Amount approved by the General Assembly in its resolution 48/231 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART XI. CAPITAL EXPENDITURES			
29.	Technological innovations	18 841 500	6 556 800	25 398 300
30.	Construction, alteration, improvement and major maintenance	58 306 900	140 200	58 447 100
	Total, Part XI	77 148 400	6 697 000	83 845 400
	PART XII. INTERNAL OVERSIGHT SERVICES			
31.	Office of Internal Oversight Services	11 429 100	598 600	12 027 700
	Total, Part XII	11 429 100	598 600	12 027 700
	PART XIII. INTERNATIONAL SEABED AUTHORITY			
32.	International Seabed Authority	-	776 000	776 000
	Total, Part XIII	-	776 000	776 000
	GRAND TOTAL	2 580 200 200	28 074 200	2 608 274 400

B

Revised income estimates for the biennium 1994-1995

The General Assembly

Resolves that, for the biennium 1994-1995, the estimates of income of 477,401,700 United States dollars approved by it in its resolution 48/231 B of 23 December 1993 shall be decreased by 45,321,200 dollars as follows:

Income sections	Amount approved by the General Assembly in its resolution 48/231 B	Increase or (decrease)	Revised appropriation
	(United States dollars)		
PART I. INCOME FROM STAFF ASSESSMENT			
1. Income from staff assessment	411 364 200	(48 147 500)	363 216 700
TOTAL, PART I	411 364 200	(48 147 500)	363 216 700
PART II. OTHER INCOME			
2. General income	59 258 800	1 671 000	60 929 800
3. Service to the public	6 778 700	1 155 300	7 934 000
TOTAL, PART II	66 037 500	2 826 300	68 863 800
GRAND TOTAL	477 401 700	(45 321 200)	432 080 500

/....

C

Financing of appropriations for the year 1995

The General Assembly

Resolves that for the year 1995:

1. Budget appropriations in a total amount of 1,335,407,400 United States dollars, consisting of 1,290,100,100 dollars, being half of the appropriations initially approved for the biennium 1994-1995 by the General Assembly in its resolution 48/231 A of 23 December 1993, plus 28,074,200 dollars, being the increase in the appropriations approved during the forty-ninth session by resolution A above, plus 17,233,100 dollars, being the increase in the appropriation for the biennium 1990-1991 approved by the Assembly in its resolution _____, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 75,295,460 dollars, consisting of:

(i) An amount of 33,018,750 dollars, being the net half of the estimated income, other than staff assessment, approved for the biennium 1994-1995 by the General Assembly in its resolution 48/231 B of 23 December 1993;

(ii) 2,826,300 dollars, being the increase in estimated income other than staff assessment income approved in resolution B above;

(iii) 37,468,110 dollars, being the balance of the surplus account as at 31 December 1993;

(iv) 1,982,300 dollars, being the increase in income other than staff assessment income for the biennium 1990-1991 approved by the Assembly in its resolution ____;

(b) 1,260,111,940 dollars, being the assessment on Member States in accordance with resolution 48/223 of 23 December 1993 on the scale of assessments for the years 1994 and 1995;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 167,334,119 dollars, consisting of:

(a) 205,682,100 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 48/231 B;

(b) Less 48,147,500 dollars, being the estimated decrease in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 2,501,819 dollars, being the increase in income from staff assessment compared to the revised estimates for the biennium 1992-1993 approved by the Assembly in its resolution 48/219 of 23 December 1993;

(d) Plus 7,297,700 dollars, being the increase in income from staff assessment for the biennium 1990-1991 approved by the Assembly in its resolution ____.